November 5, 2002

Apr. 3, 2003 Approval Date

SILVER GROVE INDEPENDENT SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION

1. Current Plan - P-12

B. SCHOOL CENTERS

1. Secondary

a. Silver Grove Independent School - Permanent P-12 Center (309)

2. Middle

a. NONE

3. Elementary

a. NONE

C. CAPITAL CONSTRUCTION PRIORITIES (To Begin Within 2004-2006 Biennium)

- 1a. New construction=(student capacity)(implement est. pgms)(phase const)
 - 1. NONE
- 1b. New construction=(inad. space)(exp.bldgs ed. purp)(consol) (rep.det.fac) 1 .NONE
- 1c. Major renovation = ed. fac.(const.adds.exps.kit.cafe.lib.adm.areas.aud.gyms)
 - Silver Grove Independent Elementary/Middle School
 Renovations and/or additions of existing facility to include HVAC, roof,
 windows/ceilings, remove fuel oil storage tanks, install gas line/convert boilers to
 gas, electrical, lighting, communications system, technology power wiring, new
 fire alarm/sprinkler system, ADA codes/compliance upgrades, plumbing.
 Additions: Admin. Area to include staff offices (1,275 SwF.), New
 gymnasium, kitchen/cafeteria, library/property acquisition
- 1d. KERA strands = <u>new adds.</u>(**presch.SBDM off&conf rm.fam/yth conf. area**)
 1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES (Scheduled After 2006 Biennium)

2a. New construction=(student capacity)(implement est.pgms)(phase const)

1. NONE

<u>Additions</u>: Admin. Area to include staff offices (1,275 SwF.), New gymnasium, kitchen/cafeteria, lockers, library/property acquisition.

- 2d. KERA strands=<u>new adds</u>.(presch.SBDM off&conf rm.fam/yth conf. area)
 1. NONE
- 3. Renovation/Non-classrooms (const.adds.or exp.to kit.cafe.adm area.aud.gyms)
 1. NONE
- 4. Management Support Areas -(const.acq.or renov.cent off.bus gar.cent strs)
 - 1. Central Office

Additions to existing facility to include records/presentation rooms.

5. DISCRETIONARY CONSTRUCTION PROJECTS

1. Silver Grove Independent School

New parking area and pave existing parking area/Play ground.